Signed On 07-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 10,07,04,000/-- Apportionment of Approved Budget for the PUBLIC SERVICE COMMISSION - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2440

Dated: 07-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PUBLIC SERVICE COMMISSION for an amount of Rs.10,07,04,000/-(RupeesTen Crores Seven Lakhs Four Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryPUBLIC SERVICE COMMISSION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
PUBLIC SERVICE COMMISSION,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::GAD03

DeptName:::PUBLIC SERVICE COMMISSION,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2051-00-102-00-04-110-111-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Domestic Travel Expenses Travelling Allowance	7,83,000	1,95,750	1,95,750	1,95,750	1,95,750
2	2051-00-102-00-04-130-131-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Office Expenses Service Postage, Telegram and Telephone Charges	39,58,000	9,89,500	9,89,500	9,89,500	9,89,500
3	2051-00-102-00-04-130-132-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Office Expenses Other Office Expenses	26,10,000	6,52,500	6,52,500	6,52,500	6,52,500
4	2051-00-102-00-04-130-133-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Office Expenses Water and Electricity Charges	15,05,000	3,76,250	3,76,250	3,76,250	3,76,250

5	2051-00-102-00-04-130-134-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Office Expenses Hiring of Private Vehicles	3,48,000	87,000	87,000	87,000	87,000
6	2051-00-102-00-04-140-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Rents, Rates and Taxes Not Applicable	1,40,00,000	35,00,000	35,00,000	35,00,000	35,00,000
7	2051-00-102-00-04-160-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Publications Not Applicable	17,62,000	4,40,500	4,40,500	4,40,500	4,40,500
8	2051-00-102-00-04-200-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Other Administrative Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
9	2051-00-102-00-04-240-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Petrol, Oil and Lubricants Not Applicable	4,49,000	1,12,250	1,12,250	1,12,250	1,12,250
10	2051-00-102-00-04-260-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Advertisements, Sales and Publicity Expenses Not Applicable	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000

11	2051-00-102-00-04-280-281-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Professional Services Pleaders Fees	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000
12	2051-00-102-00-04-280-284-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Professional Services Other Payments	5,22,08,000	1,30,52,000	1,30,52,000	1,30,52,000	1,30,52,000
13	2051-00-102-00-04-300-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Other Contractual Services Not Applicable	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000
14	2051-00-102-00-04-410-000-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Secret Service Expenditure Not Applicable	1,46,84,000	36,71,000	36,71,000	36,71,000	36,71,000
15	2051-00-102-00-04-500-503-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Other Charges Other Expenditure	1,17,47,000	29,36,775	29,36,750	29,36,750	29,36,725
16	2051-00-102-00-04-510-511-NC	Public Service Commission Not Applicable State Public Service Commission Not Applicable Andhra Pradesh Public Service Commission Motor Vehicles Maintenance of Office Vehicles	1,18,000	29,500	29,500	29,500	29,500
	Grand Total		13,42,72,000	3,35,68,025	3,35,68,000	3,35,68,000	3,35,67,975
	Total of qtr2+qtr3+qtr4						10,07,03,975